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**Summary of Annual Financial Reporting on ECD Activities (\$'000's)**


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Notes	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
ECD – Early learning and child care services	5,335		5,199	5,550			
ECD – Income supports to families	0		0	0			
ECD – All other programs & services	4,222		5,543	5,723			
<b>Total Investment – all ECD Programs</b>	<b>9,557</b>		<b>10,742</b>	<b>11,273</b>			
Less: Total Federal Transfers	0	300	400	520	600	1,400	
<b>Provincial Contribution to ECD Programs or (Federal Transfers not yet invested in ECD)</b>	<b>9,557</b>		<b>10,342</b>	<b>10,753</b>			
% Funding for child care services	55.8%		48.4%	49.2%			
% Funding for income supports	0.0%		0.0%	0.0%			
% Funding for other ECD programs	44.2%		51.6%	50.8%			
<b>Total</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>			

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**OBSERVATIONS**

We were unable to locate the 2001/02 report, so figures not provided for that year. However, public reports for the following 2 years show that the increased provincial contribution to ECD more than accounts for the \$0.3 million in federal transfers received in 2001/02.

At the time of this analysis, public reports were not available for 2004/05 and 2005/06 and therefore the federal transfers for those years are not yet accounted for.

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**Annual Reporting on Comparative Non-Financial Early Learning and Child Care Indicators**


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	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
<b>AVAILABILITY</b>							
Number of regulated spaces			1,226	1,310			
<b>AFFORDABILITY</b>							
Average/median monthly fees for toddler space			\$510 - \$521	\$550			
Maximum subsidy/month for toddler space			\$450	\$450			
<b>QUALITY</b>							
Per cent of child care workers with some level of training			70%	72%			
Per cent of child care workers with full level 3 designation			24%	28%			
Average hourly wage of fully qualified worker			\$15	\$16			
Average hourly wage of untrained worker			\$10	\$10			

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