
Summary of Annual Financial Reporting on ECD Activities (\$'000's)

Notes	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
ECD – Early learning and child care services	2,078	2,175	2,671	2,145			
ECD – Income supports to families							
ECD – All other programs & services	1,540	1,533	1,533	993			
Total Investment – all ECD Programs	3,618	3,708	4,204	3,138			
Less: Total Federal Transfers	0	300	400	520	600	1,400	
Provincial Contribution to ECD Programs or (Federal Transfers not yet invested in ECD)	3,618	3,408	3,804	2,618			
% Funding for child care services	57.4%		63.6%	68.4%			
% Funding for income supports	0.0%		0.0%	0.0%			
% Funding for other ECD programs	42.6%		36.4%	31.6%			
Total	100.0%		100.0%	100.0%			

OBSERVATIONS

Public reports through 2003/04 show that there are federal transfers carried forward (not yet invested) from 2003/04, as the provincial contribution is below baseline. The reduction in ECD expenditures in 2003/04 is not clearly explained, although the report indicates that 2 child care programs closed temporarily due to management concerns (p. 7). We note that the public reports do not provide expenditures by individual program. Finally, at the time of this analysis, public reports were not available for 2004/05 and 2005/06 and therefore the federal transfers for those years are not yet accounted for.

Annual Reporting on Comparative Non-Financial Early Learning and Child Care Indicators

	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
AVAILABILITY							
Number of spaces	831	896	1,045	978			
Number of programs	31	40	49	48			
ACCESSIBILITY							
Per cent of children <6 with access to child care space			>18%	18%			
AFFORDABILITY							
Number of subsidy applications approved			296	267			
QUALITY							
<i>Clear comparative indicators not available</i>							