

Summary of Annual Financial Reporting on ECD Activities (\$'000's)

	Notes	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
ECD - Early learning and child care services	1	16,653	23,626	29,328	28,317	27,368		
ECD - Income supports to families		0	0	0	0	0		
ECD - All other programs & services	2	516	1,606	6,845	6,764	7,790		
Total Investment - all ECD Programs	3	17,168	25,233	36,172	35,081	35,158		
Less: Total Federal Transfers		0	9,000	11,900	15,500	19,100	41,400	
Provincial Contribution to ECD Programs or (Federal Transfers not yet invested in ECD)		17,168	16,233	24,272	19,581	16,058		
% Funding for child care services		97.0%		81.1%		77.8%		
% Funding for income supports		0.0%		0.0%		0.0%		
% Funding for other ECD programs		3.0%		18.9%		22.2%		
Total		100.0%		100.0%		100.0%		

OBSERVATIONS

While the provincial contribution both increases and decreases relative to baseline over the years for which public reporting is available, on balance it appears that all federal transfers have been invested through 2004/05. This can be demonstrated by comparing the average annual provincial contribution after federal transfers of \$19.0 million to the baseline provincial contribution of \$17.2 million, resulting in an average annual increase in the provincial contribution of \$1.8 million.

At the time of this analysis, public reports were not available for 2005/06 and therefore the federal transfers for those years are not yet accounted for.

NOTES

1. Categorization includes (non-parental) child care services and inclusion supports; child care resource and referral (or information and support) and early language and learning resources included in other ECD programs. Reports also describe child care subsidy rate increases, as well as introduction of portable subsidies.
2. Includes Healthy Beginnings: Enhanced Home Visiting Initiative. The annual investment for this program reflects only the federal transfer portion allocated; baseline includes note indicating that provincial funding contribution unknown due to multifaceted role of public health staff (03/04 report, p. 48). All other programs include total baseline and total annual investments.
3. All investments summarized directly from table on p. 98, 2004/05 report.

Annual Reporting on Comparative Non-Financial Early Learning and Child Care Indicators

	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
AVAILABILITY							
<i>Clear comparative indicators not available</i>							
ACCESSIBILITY – inclusion of children with special needs							
Number of children participating in child care programs				521	553		
Number of licensed programs				127	128		
AFFORDABILITY							
<i>Clear comparative indicators not available</i>							
QUALITY – Child Care Stabilization Grant (wage enhancement)							
Number of facilities that received grant	<i>new</i>	197	210	217	217		
Number of full-time employed staff that received grant	<i>program</i>	1,041	1,091	1,129	1,125		
