

Summary of Annual Financial Reporting on ECD Activities (\$000's)

	Notes	Baseline Year -1 99/00	Total Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over 2000/01 Baseline
ECD – Early learning and child care services	1	51,016	60,161	64,772	67,126	73,004	77,087	78,819	18,658
ECD – Income supports to families	2	0	2,525	9,553	11,564	11,458	11,580	11,345	8,820
ECD – All other programs & services	1	13,827	17,578	20,711	28,388	31,227	34,646	38,948	21,370
Total Investment – all ECD Programs		64,843	80,264	95,037	107,079	115,688	123,314	129,112	48,848
Less: Federal Transfers for ECD & Multilateral Agreements	3	0	0	11,100	14,700	19,200	23,800	26,400	26,400
Provincial Contribution to Programs before Bilateral Agreement		64,843	80,264	83,937	92,379	96,488	99,514	102,712	22,448
Less: Federal Transfers under Bilateral Agreement		0	0	0	0	0	0	25,600	25,600
Provincial Contribution or (Federal Transfers to be invested in future years)		64,843	80,264	83,937	92,379	96,488	99,514	77,112	-3,152
% Funding for child care services			75.0%		62.7%			61.0%	
% Funding for income supports			3.1%		10.8%			8.8%	
% Funding for other ECD programs			21.9%		26.5%			30.2%	
Total			<u>100.0%</u>		<u>100.0%</u>			<u>100.0%</u>	

OBSERVATIONS

Manitoba's public reporting through 2005/06 clearly shows that the federal transfers under the ECD/ Multilateral Agreements were fully invested and, in fact, that the provincial contribution increased throughout this time period. While not specifically identified in the 2005/06 report, it appears that a minimum of \$3.2 million of the federal transfers under the Bilateral Agreement are carried forward into future years (calculated as the amount required to maintain the 2000/01 FPT baseline investment).

NOTES

1. Public reports indicate some programming for children over six included.
2. Includes National Child Benefit Supplement (NCBS) Restoration, which is available to low income families with children as part of the National Child Benefit program. Manitoba has restored the full amount of the NCBS for children whose parents receive income assistance benefits. Figures also include investments made under the Healthy Baby program. Categorizing this investment as income supports assumes that the prenatal benefit payment to parents comprises the majority of the expenditure.
3. Manitoba's ECD plan commenced in April 2000, so their baseline year started one year earlier than the general FPT baseline (1999/00 = year -1). However, to facilitate valid comparison, the 'change over baseline' and '% change' columns measure increased investment over the FPT baseline.

Annual Reporting on Comparative Non-Financial Early Learning and Child Care Indicators

	Total Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
<i>The following indicators have been extracted from various annual reports to provide an overall sense of the non-financial progress reporting; additional indicators are available.</i>							
AVAILABILITY							
Number of spaces for preschool children	23,022	24,009	24,777	25,634	25,726		
ACCESSIBILITY							
Per cent of preschool children for whom there was a regulated space		21.2%	22.9%	22.6%	22.7%		
AFFORDABILITY							
Maximum daily child care fees (centre based)		\$16.40	\$18.80	\$18.80	\$18.80		
Average number of children receiving subsidized child care per 4-week period		11,020	11,455	11,568	11,027		
Annual operating grant per centre based preschool space		1,872	2,002	2,132	2,262		
QUALITY							
Number of centre-based Early Childhood Educator IIs (diploma required for classification)		806	842	925	986		
Change in wages for trained Early Childhood Educator IIs		+4.9%	+3.5%	+1.5%	+8.3%		
Per cent of centre spaces that are non-profit		92.7%	92.4%	91.9%	93.2%		
INCLUSIVE							
Number of children with disabilities served		1,202	1,271	1,366	1,490		
PARENTAL CHOICE							
Number of funded extended-hour child care spaces		384	398	419	393		
Number of group family child care homes in rural and small urban centres		21	22	28	32		