

**Summary of Annual Financial Reporting on ECD Activities (\$'000's)**

	Notes	Baseline Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
ECD – Early learning and child care services per report	1	108,285	107,663	133,052	139,754	147,413	163,569	55,284
Add: Child Care Expense Deduction	1	595,000	530,000	535,000	535,000	535,000	545,000	-50,000
<b>Total Early Learning and Child Care</b>	1	<b>703,285</b>	<b>637,663</b>	<b>668,052</b>	<b>674,754</b>	<b>682,413</b>	<b>708,569</b>	<b>5,284</b>
ECD – Income supports to families	2	1,623,980	2,514,827	3,068,696	3,264,752	3,382,549	3,316,551	1,692,571
ECD – All other programs & services	3	282,852	297,497	318,099	343,068	359,484	381,508	98,656
<b>Total Direct Investment - all ECD Programs</b>	4	<b>2,610,116</b>	<b>3,449,987</b>	<b>4,054,847</b>	<b>4,282,574</b>	<b>4,424,447</b>	<b>4,406,627</b>	<b>1,796,511</b>
Add: Federal Transfers to provinces and territories	5	0	300,000	400,000	525,000	650,000	1,425,000	1,425,000
<b>Federal Contribution to ECD Programs</b>		<b>2,610,116</b>	<b>3,749,987</b>	<b>4,454,847</b>	<b>4,807,574</b>	<b>5,074,447</b>	<b>5,831,627</b>	<b>3,221,511</b>
% direct investment in child care services		26.9%		16.5%			16.1%	
% direct investment in income supports		62.2%		75.7%			75.3%	
% direct investment in other ECD programs		10.8%		7.8%			8.7%	
<b>Total*</b>		<b>100.0%</b>		<b>100.0%</b>			<b>100.0%</b>	

\*based on direct investment, as allocation of transfers between categories cannot be determined.

**OBSERVATIONS**

Public reports through 2005/06 provide expenditures for approximately 70 programs that the federal government funds or operates directly within four categories: healthy pregnancy, birth and infancy; parenting and family supports; early childhood development, learning and care; community supports. Investment information is also provided for: services for First Nations, Inuit and Metis Children and Families; research and information. Federal transfers under the ECD/Multilateral Agreements are reflected in the public reports, but “funding of \$700 million for 2004/05 and 2005/06 [which] was paid into a third-party trust and accounted for by the Government of Canada in 2004/05” is not included (<http://www.fin.gc.ca/FEDPROV/fsce.html>). The latter federal contribution is added to this analysis to maintain consistency with PT reporting as well as project work to date, which has relied on the federal transfer information available at this web site.

Figures in the above investment chart have been calculated from the individual program expenditures, as the public reports do not provide category or overall totals.

**NOTES**

1. Section 2 of the most recent report highlights early learning and child care activities and expenditures totalling \$163.6 million. Investment growth generally in direct funding of child care and related programs for First Nations, Inuit and Metis children and families. Of the \$55.3 million overall increase in investment over baseline, for example, \$25.8 million funded increased Aboriginal Head Start programs. Although Section 1 of the report includes the Child Care Expense Deduction as part of overall ECD, learning and care investments,

this expense has not been included in early learning and child care investments in section 2. For the purposes of this investment chart, we have added it to the early learning and child care category because the child care expense deduction supports working or studying parents with their non-parental child care costs.

2. Key component of income supports paid directly to families is parental and maternity benefits, accounting for almost \$3 billion of 2005/06 investment, and total increase over last 5 years. This increased investment parallels major policy change in December 2000 which substantially expanded program. The National Child Benefit Supplement and the First Nations Child Benefit Reinvestment Initiative make up the other investments in this category.
3. Includes all remaining ECD programs (almost 60).

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### Annual Reporting on Comparative Non-Financial Early Learning and Child Care Indicators

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	Total Year 0 00/01	Total Year 1 01/02	Total Year 2 02/03	Total Year 3 03/04	Total Year 4 04/05	Total Year 5 05/06	Change Over Baseline
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#### SELECTED COMPARABLE INDICATORS (from 2004/05 and 2005/06 report):

##### AVAILABILITY

###### *Aboriginal Head Start on Reserve (p. 28)*

Number of sites	314	307	307	354	332		
Number of children <6 and their families	6,467	7,150	7,429	9,101	9,415		

###### *Aboriginal Head Start in Urban and Northern Communities (p. 35)*

Number of children <6 and their families	3,200	3,536	3,616	4,122	3,980	4,500	1,300
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###### *First Nations and Inuit Child Care Initiative*

Number of regulated spaces (p. 32)	7,000	7,000	7,000	7,500	7,500	7,500	500
Subsidy per space (p. 55)		\$6,000	\$6,500	\$6,500	\$6,500		

###### *Child/Day-care Program – Alberta (First Nations) (p. 32)*

Number of regulated spaces			812	762	812	812	
Number of children <6 and their families	1,046	1,113	1,006	976		1,157	

###### *Child/Day-care Program – Ontario (First Nations) (p. 33)*

Number of children <6 and their families	2,097	3,243	3,018	2,797	2,799	2,951	854
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###### *Child Care Expense Deduction (p. 22)*

Number of claims by individual tax filers	1,072,780	1,080,210	1,109,040	1,137,840	1,143,680	1,099,240	26,460
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##### AFFORDABILITY

No specific indicators provided but text includes discussion of affordability for most programs

##### QUALITY

No specific indicators provided but text includes discussion of training, standards activities, etc.